

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,576.37	\$23,131.69	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,262.10	\$60,933.35	37	354,200.40	\$487,558.03	308	\$971,059.77	50.21%
A2b - Residential Conservation Services (RCS)	0.00	\$4,390.50	45	0.00	\$52,624.66	242	\$148,705.00	35.39%
A2c - Residential Retail	165,839.20	\$21,995.75	26	1,578,409.46	\$279,156.08	279	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,986.20	14	0.00	\$64,066.04	54	\$0.00	0.00%
Res Subtotal	187,101.30	\$103,305.80	122.00	1,976,186.23	\$906,536.50	895	\$1,119,764.77	
Res % of Total	58.99%	51.06%	87.77%	72.12%	75.70%	71.37%	57.96%	
B1a - Income Eligible Coordinated Delivery	7,833.80	\$6,656.16	8	74,776.50	\$64,166.13	299	\$369,956.01	17.34%
IE Subtotal	7,833.80	\$6,656.16	8.00	74,776.50	\$64,166.13	299	\$369,956.01	
IE % of Total	2.47%	3.29%	5.76%	2.73%	5.36%	23.84%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	84,508.11	\$59,743.04	8	178,445.63	\$137,681.25	25	\$442,286.72	31.13%
C2a - C&I Existing Building Retrofit - Municipal	37,729.08	\$32,635.15	1	40,916.00	\$35,910.26	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	469,742.40	\$51,038.84	30	\$0.00	0.00%
C&I Subtotal	122,237.19	\$92,378.19	9.00	689,104.03	\$226,878.35	60	\$442,286.72	
C&I % of Total	38.54%	45.65%	6.47%	25.15%	18.94%	4.78%	22.89%	
Total	317,172.29	\$202,340.15	139	2,740,066.76	\$1,197,580.98	1,254	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.